

The 2018 special budget meeting of Gordon Borough Council was held Tuesday, December 12, 2017, at 6 p.m. in the Gordon Municipal Building. Council Present: Richard Babb, Shannon Dumboski, Jeffrey Hoffman, Todd Houser, Richard Korn, and Jason Quick. Also Present: Secretary-Treasurer Linda Gately. Absent: Mayor George Brocius, and Councilman Michael Rader.

Council Vice President Houser called the meeting to order. Roll call established a quorum.

Pursuant to Section 1302 of the Pennsylvania Borough Code, the proposed Gordon Borough Ordinance 2018-01 imposes a tax on real property in the borough and establishes the millage at eight point five (8.5), with no increase since 2012. Discussed was timing of future incremental increases to offset anticipated expenditures.

A motion was made and seconded by borough council members Hoffman and Dumboski to adopt Tax Ordinance 2018-01. The motion passed unanimously, and will be filed in the county courthouse law library.

Assessed Borough Valuation of Properties for 2018 is: \$9,876,330. Per Capita Taxables for 2018 is 466. Total Tax Revenues for 2018: \$180,855. Total 2018 Local Tax Enabling Act anticipated revenue is \$91,525. This includes:

- \$75,000 Earned Income Tax-EIT (1/2%),
- \$9,000 Local Services Tax-LST (\$47 municipal, \$5 school district), formerly Occupational Privilege Tax,
- \$2,525 Per Capita Tax (\$5), and
- \$5,000 in Real Estate Transfers (1/2%).

Total 2018 Residence Tax is \$89,330, including:

- \$3.50 Occupation Tax (Municipal Code) is \$1,830,
- Real Property (@ 8.5 Mills) for 2018 is \$87,500.

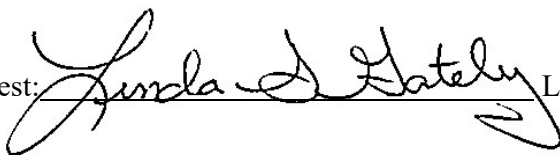
Council was provided a line item budget of all accounts showing month and year to date revenues and expenditures against budget.

- General Account: Receipts of \$529,955.⁰⁰ (including \$178,928 Reserves); with Planned Expenditures of \$328,000.⁰⁰;
- Motor License Fund (Liquid Fuels–Highways, Roads, Streets): \$163,400 Receipts, (inc. \$84,122 Reserves); \$45,000 in planned Expenditures.

Councilmen Babb and Hoffman made and seconded the motion to adopt the 2018 budget with \$693,355 in Proposed Total Budget Revenues (including \$263,050 Fund Equity); Total Expenditures \$358,000, leaving \$72,305 Unappropriated. Motion approved unanimously.

There being no further special meeting business, Dumboski and Korn motioned to adjourn this meeting of Gordon Borough Council at 6:35 p.m. to go into executive session prior to the regular council meeting. Motion approved unanimously. No action was taken as a result of the executive session, which adjourned at 7 p.m. on motions again from Dumboski and Korn.

Attest:



Linda S. Gately, Secretary-Treasurer December 12, 2017