

BOROUGH OF GORDON  
2017 Budget Meeting Minutes  
December 30, 2016

307

The special budget meeting of Gordon Borough Council was held Friday, December 30, 2016 at 6:00 p.m. in the Gordon Municipal Building with Council President Michael Rader presiding. Council persons present: Michael Rader, Valerie Dornsife, Jeffrey Hoffman, Richard Babb, Jason Quick. Absent: Mayor George Brocious, council members Brian Hansbury and Shannon Dumboski. Also present: Borough Manager/Secretary-Treasurer Paul Snyder, Assistant Linda Gately; Republican-Herald Reporter John Usalis, Citizen Leo Rauber.

Motion to adopt Tax Ordinance 2017-01 was made by Valerie Dornsife. Pursuant to Section 1302 of the Pennsylvania Borough Code, Ordinance 2017-01 imposes a tax on real property in the borough and establishing the millage at eight point five (8.5) for 2017, with no change since 2012.

Assessed Borough Valuation of Properties for 2017: \$9,857,430.

Per Capita Taxables for 2017 is 475.

Total Tax Revenues for 2017: \$175,095. Breakdown as follows:

Total 2017 Local Tax Enabling Act anticipated revenue is \$85,925 including:

- ③ \$72,000 Earned Income Tax-EIT (1/2%),
- ③ \$7,100 Local Services Tax-LST (\$47 municipal, \$5 school district), formerly Occupational Privilege,
- ③ \$2,825 Per Capita Tax (\$5), and
- ③ \$4,000 in Real Estate Transfers (1/2%).

Total 2017 Residence Tax is \$89,170; including:

- ③ \$3.50 Occupation Tax (Municipal Code) is \$1,760,
- ③ Real Property (@ 8.5 Mills) for 2017 is \$87,410.

Council was provided a line item budget of all accounts showing month and year to date revenues and expenditures against budget. Councilman Jeffrey Hoffman motion to adopt the 2017 budget with \$416,595 in Proposed Total Budget Revenues (including \$207,500 Fund Equity); Total Expenditures \$395,980, leaving \$20,615 Unappropriated. Motion carried by voice vote.

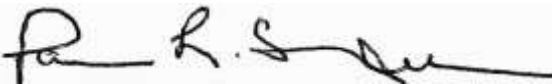
General Account: Receipts of \$279,595.<sup>00</sup> and Expenditures of 238,480.<sup>00</sup>

Motor License Fund (Liquid Fuels-Hwys., Rds., Sts.): \$171,360 Receipts and \$171,360 Expenditures

Sewage Revenue Account: \$303,343 Receipts and \$128,066 Expenditures

Sewage Maintenance/Operations Account: \$125,066 Receipts and \$120,300 Expenditures

There being no further business, Jason Quick motion to adjourn this meeting of Gordon Borough Council carried unanimously upon voice vote. The meeting adjourned at 6:40 p.m.

Attest:  Paul L. Snyder, Secretary-Treasurer December 30, 2016