

**COMMONWEALTH OF PENNSYLVANIA**

**ANNUAL BUDGET  
REPORT**

**County of** \_\_\_\_\_ **SCHUYLKILL**

**Borough of** \_\_\_\_\_ **GORDON**

\_\_\_\_\_ **of** \_\_\_\_\_

**for the year**

**2016**

*one copy to be filed with*  
**Department of Community Affairs  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania**

## Schedule A

## BUDGET SUMMARY – ALL BUDGETED FUNDS

Gordon Borough

Account Number	Classification 2016 Assessed Valuation 9,857,430 2016 Per Capita Taxables 479	Total All Budgeted Funds	Line No.
	<b>Assets – January 1</b>	238,000.	1
	<b>Cash</b> (including checking, savings, certificates of deposit, money market funds, etc.)		2
	<b>Accounts Receivable</b>		3
	<b>Other Assets</b>		4
	<b>Less Liabilities – January 1</b>		5
	<b>Accounts Payable</b> (unpaid bills)		6
	<b>Other Liabilities</b>		7
	<b>Less Fund Equity Reserves – January 1</b>		8
	<b>Fund Equity</b> (sum of lines 2, 3, 4 less 6, 7, 8) – January 1	238,000.	9
	<b>Revenues and Other Financing Sources</b>		10
300	<b>Taxes</b> (from Schedule C)	172,032.	11
320	<b>Licenses and Permits</b>	2500.	12
330	<b>Fines and Forfeits</b>	1000.	13
340	<b>Interest, Rents, and Royalties</b>	2620.	14
350	<b>Intergovernmental Revenue</b>	22,000.	15
360	<b>Charges for Services</b> (Departmental Earnings)		16
308	<b>Miscellaneous Revenues</b>	4000.	17
390	<b>Other Financing Sources</b>		18
	<b>Total Revenues and Other Financing Sources</b> (sum of lines 11 thru 18)	442,152.	19
	<b>Total Available for Appropriation</b> (sum of lines 9 and 19)		20
	<b>Expenditures or Expenses and Other Financing Uses</b>		21
400	<b>General Government</b>	119,600.	22
410	<b>Public Safety</b> (Protection to Persons and Property)	99,900.	23
420	<b>Health and Welfare</b>	1000.	24
	<b>Public Works –</b>		25
426	<b>Sanitation</b>	7,500.	26
430	<b>Highways, Roads, and Streets</b>	186,360.	27
440	<b>Other - EMA</b>	1000.	28
450	<b>Culture – Recreation (PARK)</b>	3500.	29
460	<b>Conservation and Development</b>		30
470	<b>Debt Service</b>		31
480	<b>Miscellaneous Expenditures or Expenses</b>	4000.	32
490	<b>Other Financing Uses</b>		33
	<b>Total Expenditures or Expenses and Other Financing Uses</b> (sum of lines 22 thru 33)	422,860.	34
	<b>Assets – December 31</b>		35
	<b>Less Liabilities – December 31</b>		36
	<b>Less Reserves – December 31</b>		37
	<b>Unappropriated Fund Equity</b> (line 35 less lines 36 and 37)		38
	<b>Total Appropriated and Unappropriated</b> (sum of lines 34 and 38)	19,292.	39

L i n e N o.	GOVERNMENTAL FUNDS					Proprietary Funds (06-09)	Fiduciary Funds (50-69)
	General Fund (1)	SPECIAL REVENUE FUNDS			Other Governmental Funds		
		Highway Aid Fund (35)	Revenue Sharing Fund (85)	Other Special Revenue Funds (02-05)			
1	90,000.	148,000.					
2							
3							
4							
5							
6							
7							
8							
9	90,000.	148,000.					
10							
11							
12							
13							
14	2260.	1360.					
15		22,000.					
16							
17							
18							
19		23,360.					
20		171,360.					
21							
22	119,600.						
23	99,900.						
24	1000.						
25							
26	7500.						
27	15,000.	171,360.					
28	1000.						
29	3500.						
30							
31							
32	4000.						
33							
34	251,500	171,360.					
35							
36							
37							
38							
39							

# 2016

Schedule C

## TAXES

Gordon Borough

A c c o u n t  N o.	Classification	Tax Rate	Total All Funds	General Fund (1)	Special Revenue Funds			Debt Service Funds	All Other Funds
					Street Lighting Fund (2)	Fire Protection Fund (3)	Other Special Revenue Funds (04-05)		
	<b>REAL PROPERTY</b>	<b>8.5 Mills</b>							
	Current Year's Levy - Gross		<b>83788.</b>						
	Less Uncollectable		<b>8378.</b>						
301.10	Current Year's Levy - Net		<b>75410.</b>						
301.20	Prior Year's Levy - Net								
301.30	Delinquent Levy - Net		<b>12000.</b>						
301.40	Interim Levy - Net								
<b>301</b>	<b>Total Real Property</b>		<b>87410.</b>						
	<b>OCCUPATION (municipal code)</b>	<b>\$3.50</b>							
	Current Year's Levy - Gross		<b>1677.</b>						
	Less Uncollectable		<b>500.</b>						
305.10	Current Year's Levy - Net		<b>1177.</b>						
305.20	Prior Year's Levy - Net								
305.30	Delinquent Levy - Net		<b>600.</b>						
<b>305</b>	<b>Total Occupation</b>		<b>1777.</b>						
	<b>RESIDENCE (3<sup>rd</sup> class cities)</b>								
	Current Year's Levy - Gross								
	Less Uncollectable								
308.10	Current Year's Levy - Net								
308.20	Prior Year's Levy - Net								
308.30	Delinquent Levy - Net								
<b>308</b>	<b>Total Residence</b>		<b>89187.</b>						

# 2016

Schedule C (Continued)

## TAXES

Gordon Borough

A c c o u n t  N o.	Classification	Tax Rate	Total All Funds	General Fund (1)	Special Revenue Funds			Debt Service Funds	All Other Funds
					Street Lighting Fund (2)	Fire Protection Fund (3)	Other Special Revenue Funds (04-05)		
	<b>LOCAL TAX ENABLING ACT TAXES</b>								
	Per Capita	<b>\$5.00</b>							
	Current Year's Levy - Gross		<b>2395.</b>						
	Less Uncollectable		<b>350.</b>						
310.01	Current Year's Levy - Net		<b>2045.</b>						
310.02	Prior Year's Levy - Net								
310.03	Delinquent Levy - Net		<b>800.</b>						
310.00	<b>Total Per Capita</b>		<b>2845.</b>						
310.10	Real Estate Transfer Tax	$\frac{1}{2}$ %	<b>4000.</b>						
310.20	Earned Income Tax	$\frac{1}{2}$ %	<b>70000.</b>						
310.30	Mercantile Taxes								
	<b>Occupation (Act 511)</b>								
	Current Year's Levy - Gross								
	Less Uncollectable								
310.41	Current Year's Levy - Net								
310.42	Prior Year's Levy - Net								
310.43	Delinquent Levy - Net								
310.40	<b>Total Occupation</b>								
310.50	Occupational Privilege (LST)	<b>\$47.00</b>	<b>6000.</b>						
	<b>Admissions</b>								
	<b>Mechanical Devices</b>								
308.10	Business Privilege								
308.20	House Trailer								
308.30	Lease Rental								
	<b>Total Local Tax Enabling Act</b>		<b>82845.</b>						
	<b>TOTAL TAXES</b>		<b>172032.</b>						